

**OPCC Funding from Youth Endowment Fund for NCC Slavery Exploitation Team**

<b>Intervention</b>	<b>Year 1 2023/4</b>	<b>Year 2 2024/5</b>	<b>Year 3 Apr25- Sep25</b>	<b>Total</b>
Slavery Exploitation Team (Navigators) including management costs	£132,342	£155,815	£66,286	£354,443
SE team (Navigators) including management – travel	£1,250	£1,288	£536	£3,074
Totals	£133,592	£157,103	£66,822	£357,517